

**Sistema de Contabilidad Integradada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**

PAGINA : 1 DE 1  
 FECHA : 09/09/2019  
 HORA : 9:16.16  
 REPORTE : R00804768.rpt

Expresado en Quetzales  
 ENTIDAD = 11130016. UNIDAD EJECUTORA = 239  
 - ENTIDAD / UNIDAD EJECUTORA - DEPARTAMENTO -  
 DEL MES AGOSTO AL MES DE AGOSTO

EJERCICIO: 2,019

DESCRIPCIÓN	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
11130016-0239 SECRETARÍAS Y OTRAS DEPENDENCIAS DEL EJECUTIVO - DEFENSORÍA DE LA MUJER INDIGENA	9,881,414.00	186,617.00	9,888,031.00	-86,022.50	860,565.02	860,565.02	857,315.02	4,565,929.81	4,610,409.81	7,830.00	8.72
0100 GUATEMALA	570,439.00	-12,289.00	558,150.00	-13,851.29	63,614.90	63,614.90	63,614.90	233,447.39	233,447.39	0.00	11.40
0400 CHIMALTENANGO	679,210.00	-25,374.00	653,836.00	17,810.00	58,188.29	58,188.29	58,188.29	264,154.66	264,154.66	0.00	6.90
0600 SANTA ROSA	614,335.00	-27,655.00	586,680.00	6,895.00	52,677.61	52,677.61	52,677.61	216,876.08	216,876.08	0.00	8.98
0700 SOLOLÁ	497,384.00	-42,593.00	454,801.00	-1,180.00	52,449.22	52,449.22	52,449.22	236,020.80	236,020.80	0.00	11.53
0800 TONICAPÁN	963,243.00	-48,240.00	915,003.00	-12,851.29	97,797.58	97,797.58	97,797.58	370,675.43	370,675.43	0.00	10.69
0900 QUETZALTENANGO	704,510.00	18,160.00	722,670.00	858.39	50,293.61	50,293.61	50,293.61	335,061.55	335,061.55	0.00	6.96
1000 SUCHITEPÉQUEZ	704,810.00	21,726.00	726,536.00	6,810.00	57,221.09	57,221.09	57,221.09	327,952.55	327,952.55	0.00	7.88
1200 SAN MARCOS	768,493.00	19,925.00	788,418.00	-4,141.61	68,991.31	68,991.31	68,991.31	477,694.55	477,694.55	0.00	8.75
1300 HUEHUETENANGO	955,611.00	-3,774.00	949,837.00	-9,841.61	63,071.61	63,071.61	63,071.61	256,888.97	256,888.97	0.00	6.64
1400 QUICHE	706,710.00	-41,274.00	665,436.00	11,310.00	56,553.81	56,553.81	56,553.81	325,873.48	325,873.48	0.00	8.50
1500 BAJA VERAPAZ	784,986.00	8,760.00	793,746.00	11,810.00	52,468.00	52,468.00	52,468.00	294,684.99	294,684.99	0.00	6.61
1600 ALTA VERAPAZ	700,185.00	-34,613.00	665,572.00	9,310.00	59,720.61	59,720.61	59,720.61	243,961.83	243,961.83	0.00	8.97
1700 PETÉN	670,660.00	-19,376.00	651,284.00	4,810.00	67,639.16	67,639.16	67,639.16	8,530,113.65	8,530,113.65	7,930.00	10.39
1800 IZABAL	19,000,000.00	0.00	19,000,000.00	-39,084.91	1,651,251.62	1,651,251.62	1,658,001.62	8,485,633.65	8,530,113.65	7,930.00	8.74
TOTAL 11130016-0239 SECRETARÍAS Y OTRAS DEPENDENCIAS DEL EJECUTIVO - DEFENSORÍA DE LA MUJER INDIGENA											



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